2011

CERTIFICATE

To the Clerk of County of Harvey, State of Kansas We, the undersigned, officers of

City of Burrton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			20	11 Adopted Budge	t
				Amount of 2010	County
		Page		Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Li	imit for 2011	2		144	Ose Only
Allocation of MVT, RVT, 16		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	3	6			
Fund	K.S.A.				
General	12-101a	7	459,500	135,335	37.783
Debt Service	10-113	8	40,000	120,000	01,100
Employee Benefit	12-16, 102	9	68,000 -	37,508	10,471
Library	CO 97-1	9	14,700	12,757	2 51
Street Maintenance	CO 4	10	276,500-		8,629
Ambulance	65-6113-	10		,	0100
Recreation	12-927	11	1,500		
Special Highway		12	25,800		
Equipment Reserve		12	30,000		
Capital Improvement		13	10,000		
Gas Utility		13	815,000		
Water Utility		14	139,000		
Sewer Utility		14	90,000		······································
Solid Waste Utility		15	67,000		
					· · · · · · · · · · · · · · · · · · ·
Totals		х	2,037,000	216,510	40.445
Budget Summary Neighborhood Revitalization		16			
Alaiakka daa dhaadhaalimakian	Dahata				

Received 10-25-10

Assisted by:

Dale L Clark, CPA

Address:

301 N. Main, Suite 110 Newton, KS 67114

Attest: 2010

County Clerk

Governing Body

3,581,954

November 1st Total

Herry Campbell Coy Jo

Computation to Determine Limit for 2011

				Amount of Levy
	Total Tax Levy Amount in 2010 Budget	+	\$_	217,643
	Debt Service Levy in 2010 Budget	-	\$.	0
3.	Tax Levy Excluding Debt Service		\$.	217,643
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	-		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 505,375			
	5b. Personal Property 2009 - 523,406			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)	•		
5.	Valuation of annexed territory for 2010			
	6a. Real Estate +0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	-		
7.	Valuation of Property that has Changed in Use during 20100	-		
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	•		
).	Total Estimated Valuation July 1,2010 3,523,475			
0.	Total Valuation less Valuation Adjustment (9 minus 8) 3,523,475	•		
1.	Factor for Increase (8 divided by 10) 0.00000			
2.	Amount of Increase (11 times 3)	+	\$_	0
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ _	217,643
4.	Debt Service in this 2011 Budget		-	0
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		=	217,643

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	137,494	24,356	512	32	0
Debt Service					<u> </u>
Employee Benefit	39,871	7,063	149	9	0
Library	11,781	2,087	44	3	0
Street Maintenance	28,497	5,048	106	7	0
Ambulance					
Recreation					
TOTAL	217,643	38,554	811	51	0

County Treas Motor Vehicle Estimate	38,554			
County Treasurers Recreational Vehicle Estimate		811		
County Treasurers 16/20M Vehicle Estimate			51 -	
County Treasurers Slider Estimate				(
Motor Vehicle Factor	0.17714			
Recreational Vehicle Factor		0.00373		
16/201	M Vehicle Fact	or	0.00023	
	Slic	ler Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Gas	General	37,000	35,000	35,000	12-825d
Gas	Street Maintenance	125,000	125,000	125,000	12-825d
Gas	Equipment Reserve	45,000	40,000	40,000	12-1, 117
Sewer	Bond & Interest	•	Г	30,000	12-825d
Water	Street Maintenance	15,000	1	10,000	12-825d
Water	Capital Improvement	10,000	5,000	5,000	12-1, 118
Water	Equipment Reserve	10,000	5,000	5,000	12-1, 117
				-	
į					
	Totals	242,000	210,000	250,000	
	Adjustments				
	Adjusted Totals	242,000	210,000	250,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Burrton

	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	unt Due
	o Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
								-			
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Other.					0			>	>	>	5
KDHE	2009			195,021	195.021				195.021		
Total Other					195,021			0	195,021	0	0
Total Indebtedness					195,021			0	195.021	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	П	T	T	_	 _	П	 		 _	\neg	 _	
Payments Due 2011												0
Payments Due 2010												0
Principal Balance On Jan 1,2010												0
Total Amount Financed (Beginning Principal)												
Interest Rate %												
Term of Contract (Months)												
Contract												
Item Purchased												Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	52,255	17,966	
Receipts:			37,770
Ad Valorem Tax	73,025	137,494	xxxxxxxxxxxxxx
Delinquent Tax	2,178		
Motor Vehicle Tax	16,964		
Recreational Vehicle Tax	356		
16/20M Vehicle Tax	10		32
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	1,394	1,300	1,300
In Lieu of Taxes (IRB)	3,609		
County sales tax	88,946		
Harvey County special sales and use tax	11,587		
Franchise fees	30,796		
Pool receipts	6,963		
Fines and fees	42,133		
Transfer from gas fund	37,000		
		30,000	33,000
		•	
Interest on Idle Funds	1,377	800	800
Miscellaneous	24,290		20,000
Does miscellaneous exceed 10% of Total Receipts	2.,270	20,000	20,000
Total Receipts	340,628	400,504	271,600
	1411 n/x :	21111 4117	771 ZAA 1

FUND PAGE - GENERAL

FUND FAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	392,883	418,470	
Expenditures:			
General	178,542	166,000	216,000
Parks	21,561	22,000	
Law enforcement	149,647	150,000	
0	0	0	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0	0	0
0	0	0	
0	0	0	
0	0	0	
0	0		
0	0		V
0	0	0	
Sub-Total detail pages (Note should agree with detail	349,750	338,000	420,000
Legal	15,458		
Street lighting	3,709		
Community activities	4,631	4,000	
Library	233	500	
Harvey County EDC	1,136		
Housing Credits	0		
Neighborhood Revitalization Rebate			
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	374,917	360,700/	459,500
Unencumbered Cash Balance Dec 31	17,966		xxxxxxxxxxxx
2009/2010 Budget Authority Amount: 381,000		Non-Appr Bal Fot Exp/Non-Appr Bal Tax Required	459,500
		l Comp Rate: 4.00%	5,205
	Amount of	2010 Ad Valorem Tax	135,335

Adopted Budget General Fund - Detail Page 1	2009	2010	Proposed Budget Yo 2011
Expenditures:	2007	2010	2011
General			
Salaries	78,007	80,000	85,000
Contractual	40,091	40,000	
Commodities	60,444	46,000	45,000
Capital Outlay	0,444	40,000	50,000 36,000
			30,000
Total	178,542	166,000	216,000
Parks			
Salaries			
Contractual	13,344	14,000	15,000
Commodities	8,217	8,000	9,000
Capital Outlay			
Total	21,561	22,000	24,00
Law enforcement		22,000	24,00
Salaries	75,210	80,000	85,00
Contractual	, , , , ,	22,200	05,000
Commodities	74,437	70,000	80,00
Capital Outlay	,	, 0,000	15,00
Total	149,647	150,000	180,000
Salaries			
Contractual			
Commodities			***************************************
Capital Outlay			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	
0.1.:			
Salaries Contractual			
Commodities			
Capital Outlay			
Capital Outlay		***	
Total	0	0	
		т	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total .	0	0	
Salaries		T	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(

Adopted Budget General Fund - Detail Page 2		Current Year Estimate	
Expenditures:	2009	2010	2011
Experientures.			
Salaries			
Contractual			
Commodities			
Capital Outlay	`		
Total	0	0	0
Salaries			Γ
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries	Γ	T	r
Salaries Contractual			
Commodities			
Capital Outlay			
Total	0	0	
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
T 1			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			4
Capital Called			
Total Total	0	0	0
Page 2 -Total	0	0	C
Page 1 -Total	349,750	338,000	420,000
Grand Total	349,750	338,000	420,000

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,825	14,192	14,242
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	367	50	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Sewer Fund	0	0	20,000
Transfer from Sewer Fund	U	U	30,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	367	50	20.050
Resources Available:	14,192		20,020
	14,192	14,242	44,292
Expenditures:			
Principal Payments		0	10,000
Interest		0	30,000
	· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	40,000
Unencumbered Cash Balance Dec 31	14,192		
		Non Ann D 1	******
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		l Comp Rate: 4.00%	0
	Amount of	2010 Ad Valorem Tax	0

Page No. 8

FUND PAGE FOR FUNDS WITH A TAX LEVY

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
28,803	14,783	
		15 45 1.1
19,756	39,871	xxxxxxxxxxxxxx
1,436		
9,600	<i>⊢</i> 7,500	
199	150	149
10	10	9,
		0
8,418	8,400	8,400
		16,921
68,222	72,014	31,935
19,271		25,000
10,106	11,000	15,000
24,062	26,000	28,000
53,439	57,000	68,000
14,783		xxxxxxxxxxxxxx
60,000	Non-Appr Bal	
,	Tot Exp/Non-Appr Bal	
	Tax Required	
De	l Comp Rate: 4.00%	1,443
Amount of	2010 Ad Valorem Tax	
	2009 28,803 19,756 1,436 9,600 199 10 8,418 39,419 68,222 19,271 10,106 24,062 53,439 14,783 60,000	2009 2010 28,803 14,783 19,756 39,871 1,436 1,300 9,600

Adopted Budget

Library 2009 2010 2011 Unencumbered Cash Balance Jan 1 1,277 397 Receipts: Ad Valorem Tax 9,884 11,781 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Receipts	Library			
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	1,277	397	0
Delinquent Tax	Receipts:			
Motor Vehicle Tax 2,211 2,000 2,08	Ad Valorem Tax	9,884	11,781	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	405	300	300
Interest on Idle Funds	Motor Vehicle Tax	2,211	2,000	2,087
Slider S	Recreational Vehicle Tax	45	40	44
Interest on Idle Funds	16/20M Vehicle Tax	3	2	3
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 12,548 14,123 2,43	Slider			0
Miscellaneous Does miscellaneous exceed 10% of Total Receipts 12,548 14,123 2,43				
Does miscellaneous exceed 10% of Total Receipts 12,548 14,123 2,43	Interest on Idle Funds			
Total Receipts	Miscellaneous			
Resources Available: 13,825 14,520 2,43	Does miscellaneous exceed 10% of Total Receipts			
Expenditures:	Total Receipts	12,548	14,123	2,434
Appropriations to Library Board 13,389 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,700 14,	Resources Available:	13,825	14,520	2,434
Neighborhood Revitalization Rebate	Expenditures:			
Neighborhood Revitalization Rebate	Appropriations to Library Board	13,389	14,500	14,500
Miscellaneous Image: Composition of Total Expenditure <	Other	39	20	200
Miscellaneous Image: Composition of Total Expenditure <				
Does miscellaneous exceed 10% of Total Expenditure 13,428 14,520 14,700 14	Neighborhood Revitalization Rebate			
Total Expenditures 13,428 14,520 14,700				
Unencumbered Cash Balance Dec 31 397 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Expenditure			
2009/2010 Budget Authority Amount: 15,200 14,700 Non-Appr Bal				14,700
Tot Exp/Non-Appr Bal 14,70 Tax Required 12,26	Unencumbered Cash Balance Dec 31	397	0	xxxxxxxxxxxxxx
Tax Required 12,26 Del Comp Rate: 4.00% 49 Amount of 2010 Ad Valorem Tax 12,75	2009/2010 Budget Authority Amount: 15,200	14,700	• • •	
Del Comp Rate: 4.00% 49 Amount of 2010 Ad Valorem Tax 12,75			Fot Exp/Non-Appr Bal	14,700
Amount of 2010 Ad Valorem Tax 12,75			Tax Required	12,266
.2,70				491
			2010 Ad Valorem Tax	12,757

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	I	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Street Maintenance		200	9	2010	2011
Unencumbered Cash Balance Jan 1			52,943	125,201	73,618
Receipts:					
Ad Valorem Tax			93,698	28,497	xxxxxxxxxxxxxxx
Delinquent Tax			2,736	2,000	
Motor Vehicle Tax			9,452	7,000	5,048
Recreational Vehicle Tax			185	100	
16/20M Vehicle Tax			26	20	
Slider					0
County sales tax			36,211	36,000	36,000
Transfer from gas fund			125,000	125,000	
Transfer from water fund			15,000	0	
Miscellaneous					
Does miscellaneous exceed 10% of Total	Receipts				
Total Receipts			282,308	198,617	173,161
Resources Available:			335,251	323,818	246,779
Expenditures:					
Personal services			8,109	8,200	8,500
Contractual services			200,172	240,000	255,000
Commodities			1,769	2,000	
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total	Expenditur				
Total Expenditures	penanui		210,050	250,200	276,500
Unencumbered Cash Balance Dec 31			125,201		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	210,000	275,000	,- 7.	Non-Appr Bal	
· ·	See Tab A	2.0,000		Tot Exp/Non-Appr Bal	
				Tax Required	
			De	l Comp Rate: 4.00%	1,189
		Aı		2010 Ad Valorem Tax	30,910

Adopted Budget

Adopted Budget		<u> </u>	
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Ambulance	2009	2010	2011
Unencumbered Cash Balance Jan 1	59,721	64,964	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
County appropriation	37,599		
Ambulance fees	3,566		
Donations and interest	4,819		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,984	0	0
Resources Available:	105,705	64,964	0
Expenditures:			
Personal services	901		
Commodities	23,919		
Contractual services	8,069		
Capital outlay	7,852		
Transfer to Fire Dist #5		64,964	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	40,741	64,964	0
Unencumbered Cash Balance Dec 31	64,964	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 125,621	65,000	Non-Appr Bal	
-	H	Tot Exp/Non-Appr Bal	0
		Tax Required	0
	Del	Comp Rate: 4.00%	C
		2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	1,502	502
Receipts:			
Ad Valorem Tax	-1	0	*****
Delinquent Tax	108	0	0
Motor Vehicle Tax	38	0	
Recreational Vehicle Tax			
16/20M Vehicle Tax	1	0	
Slider			
Alcohol tax	1,394	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,540	1,000	1,000
Resources Available:	1,540		
Expenditures:			1,502
Commodities	38	2,000	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	38	2,000	1,500
Unencumbered Cash Balance Dec 31	1,502	502	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,500	2,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,500
		Tax Required	0
	De	el Comp Rate: 4.00%	0
	Amount of	2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31	(0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	C
	De	el Comp Rate: 4.00%	0
	Amount of	2010 Ad Valorem Tax	0

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,039	6,605	3,925
Receipts:			
State of Kansas Gas Tax	22,529	22,000	22,000
County Transfers Gas		. 0	0
Other	46	20	20
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,575	22,020	22,020
Resources Available:	33,614	28,625	25,945
Expenditures:			
Personal services	262	300	300
Contractual services	2,586	2,400	1,500
Commodities	24,161	22,000	24,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	27,009		
Unencumbered Cash Balance Dec 31	6,605	3,925	145

2009/2010 Budget Authority Amount:

40,800

24,700

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	49,061	93,737	121,337
Receipts:			
Reimbursements	3,701	500	500
Sales tax	12,312	12,000	12,000
Transfer from gas fund	45,000	40,000	40,000
Transfer from water fund	10,000	5,000	5,000
Interest on Idle Funds	166	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,179	57,600	57,600
Resources Available:	120,240	151,337	178,937
Expenditures:			
Capital outlay	26,503	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,503		30,000
Unencumbered Cash Balance Dec 31	93,737	121,337	148,937

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

27,000

45,000

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

		T	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2009	2010	2011
Unencumbered Cash Balance Jan 1	31,753	53,725	60,725
Receipts:			,
County sales tax	12,312	12,000	12,000
Transfer from water fund	10,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,312	17,000	17,000
Resources Available:	54,065		
Expenditures:			
Capital outlay	340	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	340		
Unencumbered Cash Balance Dec 31	53,725	60,725	67,725

2009/2010 Budget Authority Amount:

20,000

15,000

Adopted Budget

Adopted budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	327,050	213,950	213,950
Receipts:			
Sales	327,310	550,000	650,000
Sales tax	20,782	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	348,092	578,000	678,000
Resources Available:	675,142	791,950	891,950
Expenditures:			
Personal services	19,041	21,000	25,000
Contractual services	45,332	50,000	50,000
Commodities	17,848	20,000	25,000
Sales tax	10,257	12,000	15,000
Gas purchased	161,714	275,000	500,000
Transfer to street maintenance fund	125,000	125,000	125,000
Transfer to general fund	37,000	35,000	35,000
Transfer to equipment reserve fund	45,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	461,192	578,000	815,000
Unencumbered Cash Balance Dec 31	213,950	213,950	76,950

2009/2010 Budget Authority Amount:

588,000

654,000

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	76,540	36,497	45,497
Receipts:			
Sales	115,628	125,000	135,000
Other	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,628	126,000	136,000
Resources Available:	192,168	162,497	181,497
Expenditures:			
Personal services	67,287	70,000	70,000
Contractual services	24,021	14,000	24,000
Commodities	29,363	23,000	30,000
Transfer to capital improvement fund	10,000	5,000	5,000
Transfer to equipment reserve fund	10,000	5,000	5,000
Transfer to street maintenance fund	15,000	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	155,671	117,000	139,000
Unencumbered Cash Balance Dec 31	36,497	45,497	42,497

2009/2010 Budget Authority Amount:

145,000 117,000

See Tab A

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	81,676	154,516	195,516
Receipts:			
Fees	107,759	110,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,759	110,000	115,000
Resources Available:	189,435	264,516	310,516
Expenditures:			
Personal services	18,537	20,000	25,000
Contractual services	13,110	14,000	20,000
Commodities	3,272	5,000	15,000
Transfer to Bond & Interest Fund	0	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		(6.000	
Total Expenditures	34,919		90,000
Unencumbered Cash Balance Dec 31	154,516	195,516	220,516

2009/2010 Budget Authority Amount:

83,000

88,000

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	63,321	72,578	81,578
Receipts:			
Fees	65,406	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,406	70,000	70,000
Resources Available:	128,727	142,578	
Expenditures:			
Personal services	1,376	3,000	5,000
Contractual services	54,773	58,000	62,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	56,149	61,000	67,000
Unencumbered Cash Balance Dec 31	72,578	81,578	84,578

2009/2010 Budget Authority Amount:

87,000

76,000

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	. 0

2009/2010 Budget Authority Amount:

0

0

2011

NOTICE OF BUDGET HEARING

The governing body of City of Burrton

will meet on August 2, 2010 at 6:00 P. M. at Burrton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burrton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual for 2009		Current Year Estin	nate for 2010	Proposed Budget for 2011		
		Actual		Actual	110003	Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	374,917	21.503	360,700	34.849	459,500	135,335	38.410
Debt Service				5	40,000	133,333	30.410
Employee Benefit	53,439	5.794	57,000	10.106	68,000	37,508	10.645
Library	13,428	2.906	14,520	2.986	14,700	12,757	3.621
Street Maintenance	210,050	27.584	250,200	7.223	276,500	30,910	8.773
Ambulance	40,741		64,964			, , ,	
Recreation	38		2,000		1,500		
Special Highway	27,009		24,700		25,800		
Equipment Reserve	26,503		30,000		30,000		
Capital Improvement	340		10,000		10,000		
Gas Utility	461,192		578,000		815,000		
Water Utility	155,671		117,000		139,000		
Sewer Utility	34,919		69,000		90,000		
Solid Waste Utility	56,149		61,000		67,000		
Totals	1,454,396	57.787	1,639,084	55.164	2,037,000	214 510	(1.440
Less: Transfers	242,000		210,000	33.107	250,000	216,510	61.449
Net Expenditure	1,212,396	f	1,429,084		1,787,000		
Total Tax Levied	232,963	Ì	217,643		**********		
Assessed		Ť					
Valuation	4,031,366		3,945,457		3,523,475		
Outstanding Indebtedness,							
January 1,	2008		<u>2009</u>		<u>2010</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	-	0		0		
Other	0	-	0		195,021		
Lease Purchase Principal	0	-	0		0		
Total	0	-	0				
		=	V		195,021		
*Tax rates are expressed in	INIIIS						

City Official Title:

2011

NOTICE OF BUDGET HEARING

The governing body of City of Burrton

will meet on August 2, 2010 at 6:00 P. M. at Burrton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Burrton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	-						
	Prior Year Actual for 2009		Current Year Estimate for 2010		Propose		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	374,917	21.503	360,700	34.849	459,500	135,335	38.410
Debt Service					40,000		
Employee Benefit	53,439	5.794	57,000	10.106	68,000	37,508	10.645
Library	13,428	2.906	14,520	2.986	14,700-	12,757	3.621
Street Maintenance	210,050	27.584	250,200	7.223	276,500-	30,910-	8.773
Ambulance	40,741		64,964				
Recreation	38		2,000		1,500		
Special Highway	27,009		24,700		25,800		
Equipment Reserve	26,503		30,000		30,000		
Capital Improvement	340		10,000		000,01		
Gas Utility	461,192		578,000		815,000		
Water Utility	155,671		117,000		139,000		
Sewer Utility	34,919		69,000		90,000		
Solid Waste Utility	56,149		61,000		67,000		
	1,454,396	57.787	1,420,094	55.1(4	2.027.000	214 510	
Totals Less: Transfers	242,000	31.161	1,639,084	55,164	2,037,000	216,510	61.44
Net Expenditure	1,212,396		1,429,084	 	1,787,000	1	
Total Tax Levied	232,963		217,643	1 1	************	7	
Assessed	232,703		217,043	1 I	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	P	
Valuation	4,031,366		3,945,457		3,523,475		
Outstanding Indebtedness,							
January 1.	<u>2008</u>		<u>2009</u>		<u>201</u> 0		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0	-	0	_	
Other	0		0	-	195,021	-	
Lease Purchase Principal	0		0	- ,	0	_	
Total	0		0		195,021	_	
	111	•		= :		=	

*Tax rates are expressed in mills

Official Time: